

Financial Results Summary for the Nine Months ended September 30, 2013

FY2013 Third Quarter

	2Q.FY2013	3Q.FY2013	Change % Vs. 2Q.FY2013	3Q.FY2012	Change % Vs. 2Q.FY2013
Sales	3,321	3,334	+0.4%	2,942	+13.3%
Glass	1,674	1,685	+0.6%	1,394	+20.8%
Electronics	891	872	-2.2%	904	-3.5%
Chemicals	716	724	+1.2%	636	+13.9%
Ceramics/Other	224	193	-13.5%	171	+13.1%
Elimination	-184	-139	-	-162	-
Operating Income	183	189	+3.3%	259	-27.0%
Glass	-43	-21	-	3	-
Electronics	183	171	-6.7%	231	-26.1%
Chemicals	37	35	-5.8%	26	+33.7%
Ceramics/Other	4	4	-12.8%	-0	-
Elimination	2	0	-	-1	-
Ordinary Income	172	154	-10.6%	240	-35.9%
Net Income	94	-13	-	138	-
Earnings per share (Yen)	8.14	-1.13	-	11.93	-

1-3Q Total

(100 million yen)

	1-3Q.FY2012	1-3Q.FY2013	Change % vs 1-3Q.FY2012
Sales	8,775	9,719	+10.8%
Glass	4,176	4,892	+17.1%
Electronics	2,515	2,612	+3.9%
Chemicals	1,916	2,107	+10.0%
Ceramics/Other	651	570	-12.4%
Elimination	-483	-462	-
Operating Income	739	530	-28.3%
Glass	-7	-126	-
Electronics	612	547	-10.7%
Chemicals	126	107	-15.3%
Ceramics/Other	9	6	-33.9%
Elimination	-1	-3	-
Ordinary Income	716	482	-32.7%
Net Income	449	157	-64.9%
Earnings per share (Yen)	38.82	13.61	-64.9%

*The category "Other," used until the previous year, was renamed "Ceramics / Other" in 2013.

FY2013 Full-Year Forecast

(100 million yen)

	FY2012 (Jan. 1 through Dec. 31, 2012)	FY2013e (Jan. 1 through Dec. 31, 2013)
Sales	11,900	13,500
Operating Income	929	700
Ordinary Income	866	650
Net Income	438	100
Cash dividends per share (Yen)	26	18

Major BS Account Headings and Indices

(100 million yen)

	FY2012 (as of Dec. 31, 2012)	3Q.FY2013 (as of Sep. 30, 2013)	Change%
Interest-bearing debts*	5,408	5,765	+6.6%
Net Assets	9,969	10,917	+9.5%
D/E ratio	0.54	0.53	-0.01

*Interest-bearing debts includes lease obligations.

CAPEX / Depreciation & Amortization / R&D: Actual and Forecast

(100 million yen)

	1-3Q.FY2012	1-3Q.FY2013	Change%	FY2012	FY2013e	Change%
CAPEX	1,077	1,091	+1.3%	1,553	1,700	+9.4%
Depreciation & Amortization	861	1,009	+17.2%	1,179	1,300	+10.3%
R&D	362	357	-1.6%	484	500	+3.4%

Exchange rates, Crude Oil Price: Actual and Forecast

		FY2012				FY2013			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
JPY/USD	Average	79.28	80.20	78.62	81.17	92.42	98.76	98.95	100.0*
	At term	82.19	79.31	77.60	86.58	94.05	98.59	97.75	
JPY/EUR	Average	103.99	102.91	98.36	105.25	122.04	128.95	131.05	130.0*
	At term	109.80	98.74	100.24	114.71	120.73	128.53	131.87	
Dubai Crude Oil (\$/BBL)		\$116.2	\$106.4	\$106.3	\$107.5	\$108.2	\$100.8	\$106.3	\$110.0*

*Assumption for FY2013