

QA during the Presentation of Financial Results for the First Three Months of FY2015

【Overall company】

Q1. What were the impacts of the segment change related to the set up of Advanced Glass Materials Division?

A1. Sales of 20 billion yen and Operating profit of 800 million yen were transferred from the Glass segment to the Electronics segment in FY2014.

Q2 The operating profit for the first quarter exceeded the forecast. Why didn't you review the full year forecast?

A2 We have only just finished the first quarter of the year. In light of the fact that we had repeatedly made downward revision in the past, we would like to be cautious this time.

Q3 What was the impact of the reversal of deferred tax assets in the first quarter?

A3 1.6 billion yen.

Q4 You have recently made a series of announcements on capital investment projects. Don't you need to review the capital investment budget for this fiscal year?

A4 We are not planning to change the capital investment amount from the current 150 billion yen.

【Glass】

Q1. Tell us about the future outlook of the supply and demand situation of architectural glass in Europe.

A1. The supply and demand balance is expected to be at the same level as in the previous year.

【Electronics】

Q1. What is your forecast of the LCD glass market growth for 2015?

A1. Mid single digit percentage growth on a full-year basis.

【Chemicals】

Q1. Do you forecast that the Chemicals business will continue to increase over the second half of this fiscal year?

A1. Yes.