

Financial Results for the Six Months
ended June 30, 2013

July 31, 2013

AGC ASAHI GLASS CO., LTD.

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Financial Results for the Six Months ended June 30, 2013

1. Highlights of the Financial Results

Summary of the Financial Results

億円(100million yen)

		2Q			
		FY2012	FY2013	増減 Change	% 増減 Change %
売上高	Net sales	2,979	3,321	+342	+11.5%
営業利益	Operating income	238	183	-55	-23.1%
経常利益	Ordinary income	240	172	-68	-28.3%
当期純利益	Net income	133	94	-39	-29.4%

1-2Q累計 (1-2Q Total)			
FY2012	FY2013	増減 Change	% 増減 Change %
5,833	6,384	+552	+9.5%
480	341	-139	-29.0%
476	328	-148	-31.1%
311	170	-140	-45.2%

売上高営業利益率	Operating profit margin	8.0%	5.5%
ROE*	Return on equity	6.2%	3.7%

8.2%	5.3%
7.5%	3.4%

為替レート(期中平均) FOREX Average	JPY/USD	80.20	98.76
	JPY/EUR	102.91	128.95
原油 Crude Oil	\$/BBL (Dubai)	106.4	100.8

79.74	95.59
103.45	125.50
111.3	104.5

* Return on Equity = Net Income / (Shareholders' Equity (average) + Accumulated other comprehensive income(average))

Highlights of the Financial Results

【For the six months ended June 30, 2013】

Net Sales 638.4 billion yen (up 55.2 billion yen YoY)

Operating Income 34.1 billion yen (down 13.9 billion yen YoY)

The Group's sales increased thanks to the impacts of changes in exchange rates and the scope of consolidation, in addition to increased shipments of electronics-related products.

The Group's profits fell, affected by the price decline mainly in the architectural glass business in Europe.

Rising energy prices gave pressure on the Group's profit and loss.

Consolidated Statements of Income

億円(100million yen)

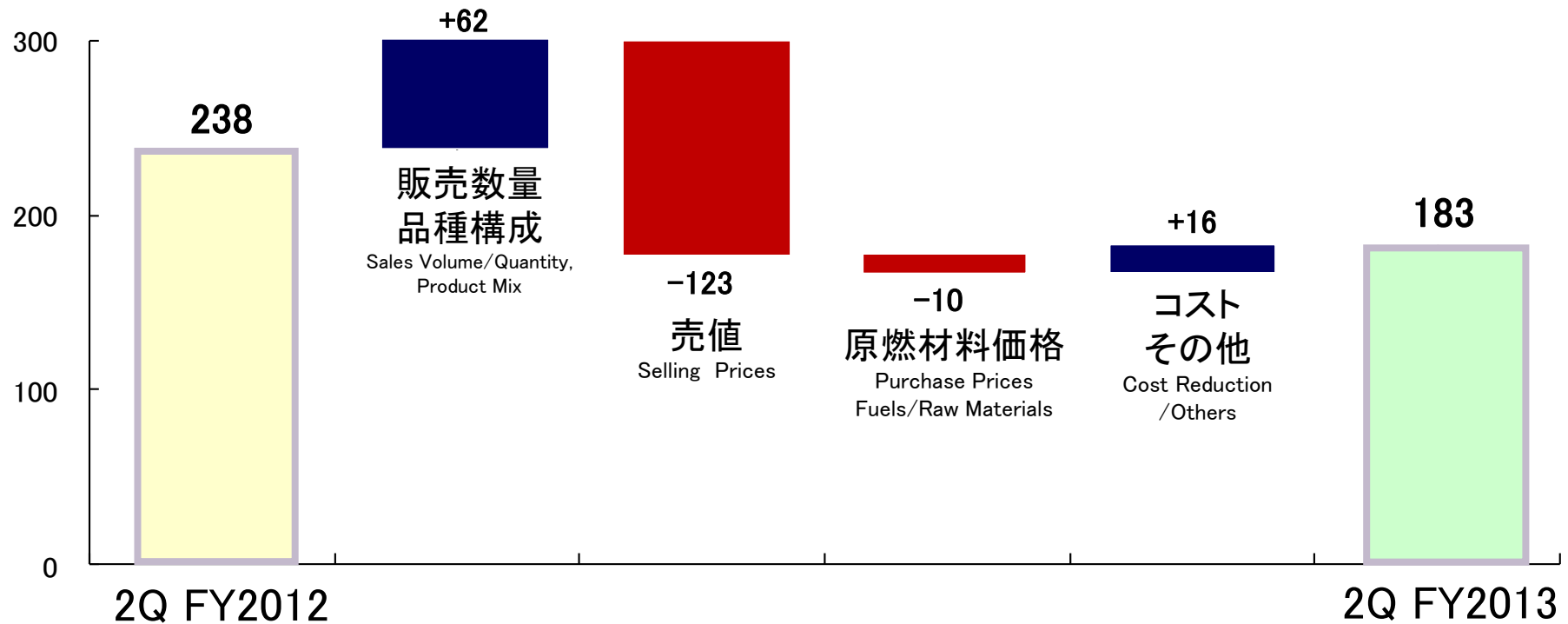
	2Q			1-2Q累計 (1-2Q Total)		
	FY2012	FY2013	増減 Change	FY2012	FY2013	増減 Change
売上高 Net Sales	2,979	3,321	+342* (+11.5%)	5,833	6,384	+552* (+9.5%)
営業利益 Operating income	238	183	-55* (-23.1%)	480	341	-139* (-29.0%)
営業外損益 Non-Operating income (losses)	2	-11		-4	-13	
金融収支 Interest & Dividend	3	5		-7	-3	
持分法損益 Equity in earnings of unconsolidated companies	3	4		10	5	
その他 Others	-4	-20		-6	-14	
経常利益 Ordinary income	240	172	-68 (-28.3%)	476	328	-148 (-31.1%)
特別損益 Extraordinary gains (losses)	-23	-31		-13	-53	
税引前利益 Income before tax	217	141	-76 (-35.1%)	463	276	-188 (-40.5%)
法人税等 Income taxes	74	36		130	92	
少数株主損益 Minority interest in earnings (losses) of consolidated subsidiaries	10	11		23	13	
当期純利益 Net income	133	94	-39 (-29.4%)	311	170	-140 (-45.2%)

* Foreign exchange fluctuation resulted in +36.1 billion yen in Net Sales and +0.1 billion yen in Operating Income in 2Q,
and +60.6 billion yen in Net Sales and -0.1 billion yen in Operating Income in 1-2Q total.

Variance Analysis on Operating Income (2Q FY2013 vs. 2Q FY2012)

億円 (100million yen)

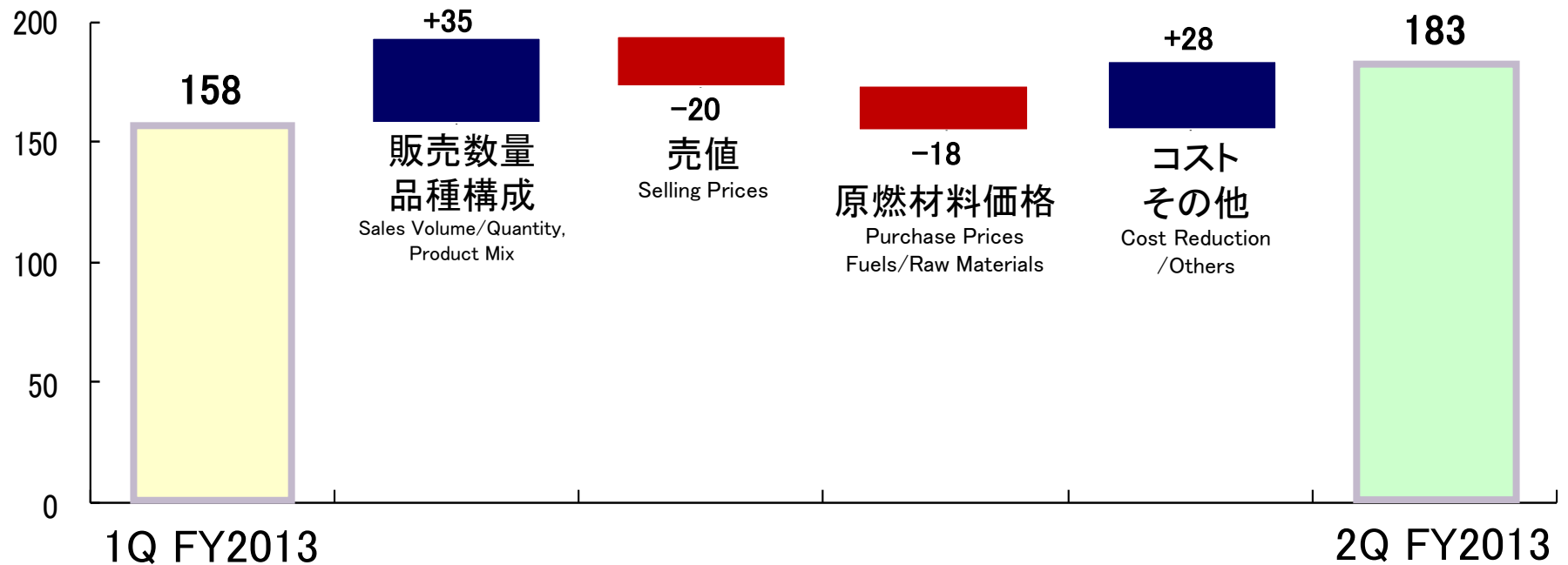
前年同期比 55億円減益
¥ 5.5 bn down from the same period last year



Variance Analysis on Operating Income (2Q FY2013 vs. 1Q FY2013)

億円 (100million yen)

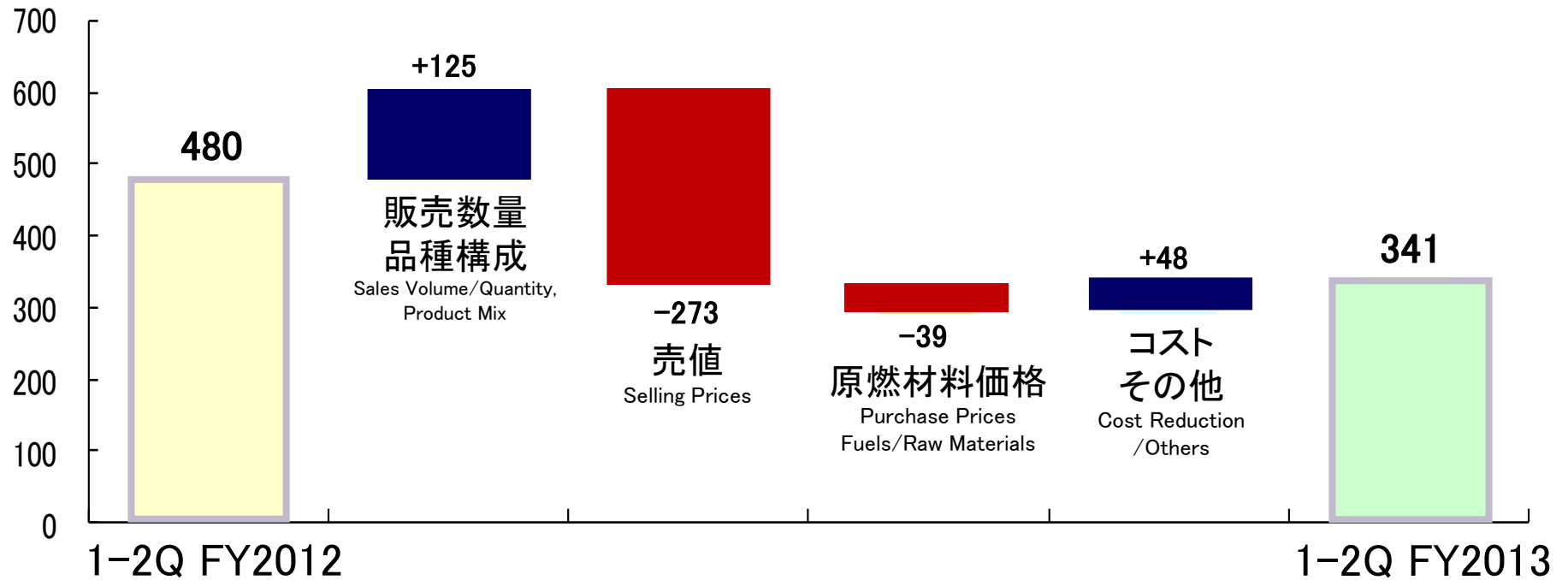
前四半期比 25億円増益
¥ 2.5 bn up from last quarter



Variance Analysis on Operating Income (1-2Q FY2013 vs. 1-2Q FY2012)

億円 (100million yen)

前年同期比 139億円減益
¥ 13.9 bn down from the same period last year



Consolidated Balance Sheets

億円(100million yen)

		2012/12	2013/6	増減
		Dec. 31, 2012	Jun. 30, 2013	Change
資産の部	Assets	18,994	20,393	+1,399
流動資産	Current assets	6,512	6,872	+359
現金及び預金	Cash on hand & in banks	1,005	1,179	+175
受取手形及び 売掛金	Trade notes & accounts receivable	2,496	2,532	+36
棚卸資産	Inventories	2,083	2,281	+197
その他	Other current assets	929	879	-50
固定資産	Fixed assets	12,481	13,521	+1,040
有形・無形 固定資産	Tangible-Intangible fixed assets	10,096	10,773	+678
投資有価証券	Investments in securities	1,959	2,369	+410
その他	Other fixed assets	427	379	-47

資産合計	Total Assets	18,994	20,393	+1,399*
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		2012/12	2013/6	増減
		Dec. 31, 2012	Jun. 30, 2013	Change
負債の部	Liabilities	9,024	9,437	+413
仕入債務	Payables	1,189	1,217	+28
借入金 (含むCP、社債)	Loans (include CP & Bonds)	5,330	5,603	+273
その他	Other liabilities	2,505	2,617	+112
純資産の部	Net assets	9,969	10,956	+986
株主資本	Shareholders' Equity	9,840	9,862	+22
資本金	Common stock	909	909	-
資本剰余金	Additional paid-in capital	970	970	-
利益剰余金	Retained earnings	8,263	8,282	+20
自己株式	Treasury stock	-301	-299	+2
その他の包括利益 累計額	Accumulated other comprehensive income	-422	505	+926
新株予約権	Share Subscription Rights	19	18	-1
少数株主持分	Minority Interests in Consolidated Subsidiaries	532	571	+39

負債・純資産合計	Total Liabilities & Net Assets	18,994	20,393	+1,399*
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Consolidated Statements of Cash Flows

億円 (100million yen)

	2Q		1-2Q累計 (1-2Q Total)	
	FY2012	FY2013	FY2012	FY2013
営業活動によるキャッシュ・フロー (a)				
Cash flows from operating activities (a)	460	471	922	877
税金等調整前純利益	217	141	463	276
Income before income taxes & minority interests				
減価償却費・のれん償却・固定資産減損	285	348	589	683
Depreciation/Amortization/Impairment				
運転資金増減	-80	27	-65	-5
Increase (decrease) in working capital				
その他	38	-46	-65	-77
Others				
投資活動によるキャッシュ・フロー (b)				
Cash flows from investing activities (b)	-306	-355	-584	-776
固定資産取得	-367	-356	-700	-775
Purchase of property, plant & equipment				
その他	61	1	115	-1
Others				
フリー・キャッシュ・フロー (a)+(b)				
Free cash flow (a)+(b)	154	116	337	101
財務活動によるキャッシュ・フロー				
Cash flows from financing activities	9	-64	500	-56
借入金増減	13	-57	663	113
Increase (decrease) in bank loans, bonds & CP				
支払配当	0	0	-150	-150
Dividends paid				
その他	-3	-7	-13	-19
Others				
現金等に係る換算差額				
Effect of exchange rate changes on cash & cash equivalents	-30	43	16	111
現金等の増加額				
Changes in cash & cash equivalents	134	95	853	156

CAPEX, Depreciation & Others

億円 (100million yen)

		2Q		1-2Q累計 (1-2Q Total)	
		FY2012	FY2013	FY2012	FY2013
設備投資額	CAPEX	285	352	702	737
減価償却費	Depreciation	281	343	569	674
研究開発費	R&D	117	114	238	233

		2012/12 Dec. 31, 2012	2013/6 Jun. 30, 2013
有利子負債残高*	Interest-bearing debts*	5,408	5,672
D/E比率	D/E ratio	0.54	0.52

* Interest-bearing debts include lease obligations. (7.9 billion yen as of Dec. 31, 2012, 6.9 billion yen as of Jun. 30, 2013)

2. Information by Business and Geographic Segments

Glass Segment (1)

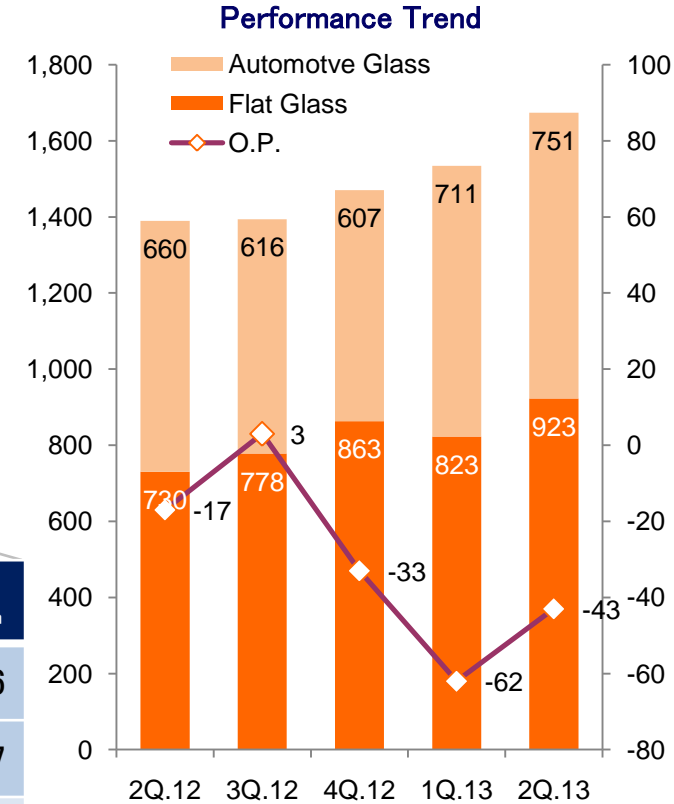
億円 (100million yen)

	売上高 Sales		営業利益 Operating Income	
	FY2012	FY2013	FY2012	FY2013
2Q	1,390	1,674 (+284)	-17	-43 (-26)
1-2Q累計 1-2Q Total	2,782	3,207 (+425)	-9	-106 (-96)

* ()内数字は前年同期比

() shows change from FY2012.

売上高の内訳 Breakdown of Sales		小計 Sub total	日本・アジア Japan & Asia	アメリカ Americas	ヨーロッパ Europe	消去 Elimination
ガラス Glass	2Q	1,674	792	229	699	-46
	1-2Q累計 1-2Q Total	3,207	1,559	439	1,306	-97
板ガラス (建築用、ソーラー) Flat Glass : Building & Solar	2Q	923	396	94	468	-36
	1-2Q累計 1-2Q Total	1,746	768	183	872	-77
自動車用ガラス Automotive Glass	2Q	751	395	135	231	-10
	1-2Q累計 1-2Q Total	1,462	791	256	434	-20



Glass Segment (2)

【YoY comparison for the first six months】

[Architectural Glass]

- Japan/Asia : Shipments remained strong.
- Americas : Shipments were on a moderate recovery track.
- Europe : Shipments were sluggish and, despite price improvement in some regions during Q2, price levels fell below the same period last year.

[Automotive Glass]

- In Japan, the Group's shipments decreased, reflecting a drop in auto production in the country.
- In Europe, shipments were on the same level as the previous year despite a decrease in auto production in the region.
- In Asia and North America, shipments remained favorable.

[Glass for Solar Power Systems]

- Shipments decreased as the tough competitive environment continued.

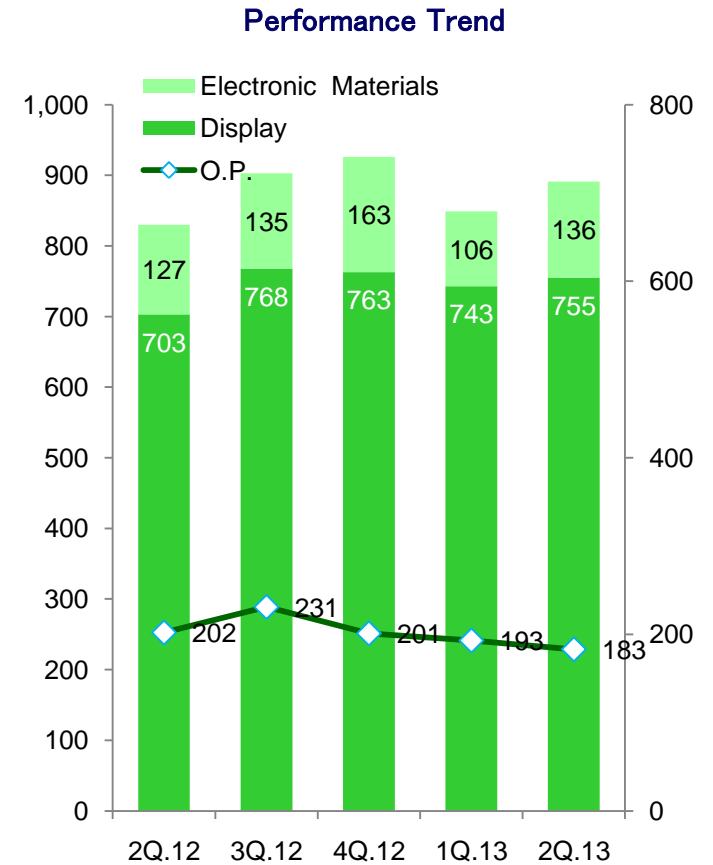
Electronics Segment (1)

	売上高 Sales		営業利益 Operating income	
	FY2012	FY2013	FY2012	FY2013
2Q	831	891 (+61)	202	183 (-19)
1-2Q累計 1-2Q Total	1,611	1,740 (+129)	381	376 (-5)

* ()内数字は前年同期比
() shows change from FY2012.

売上高の内訳 Breakdown of Sales		
ディスプレイ Display	2Q	755
	1-2Q累計 1-2Q Total	1,498
電子部材 Electronic Materials	2Q	136
	1-2Q累計 1-2Q Total	242

億円 (100million yen)



Electronics Segment (2)

【 YoY comparison for the first six months】

[Display]

- Shipments of TFT-LCD glass substrates and specialty glass for display applications increased.

[Electronic Materials]

- Shipments of semiconductor-related products and optoelectronics materials for camera applications increased. However shipments of some products in this category were weak.

Chemicals Segment (1)

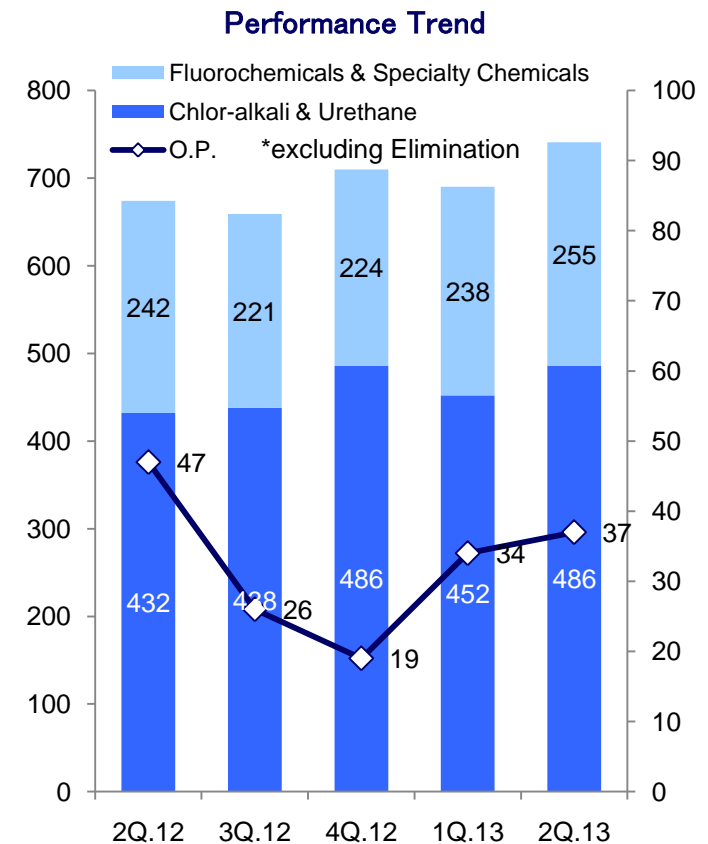
	売上高 Sales		営業利益 Operating income	
	FY2012	FY2013	FY2012	FY2013
2Q	652	716 (+64)	47	37 (-10)
1-2Q累計 1-2Q Total	1,280	1,383 (+103)	100	72 (-28)

* ()内数字は前年同期比

() shows change from FY2012.

売上高の内訳 Breakdown of Sales		
クロールアルカリ・ウレタン Chlor-alkali & Urethane	2Q	486
	1-2Q累計 1-2Q Total	938
フッ素化学・スペシャリティ Fluorochemicals & Specialty Chemicals	2Q	255
	1-2Q累計 1-2Q Total	493
消去 Elimination	2Q	-26
	1-2Q累計 1-2Q Total	-49

億円 (100million yen)



Chemicals Segment (2)

【 YoY comparison for the first six months】

[Chlor-alkali & Urethane]

- Asia continued to show strong performance.

[Fluorochemicals & Specialty Chemicals]

- Shipments of pharmaceutical and agrochemical intermediates and active ingredients remained buoyant.
- Shipments of certain products in this category decreased due to such effect as economic slowdown in Europe.

YoY Performance Comparison by Business Segment

億円(100million yen)

		2Q		
		FY2012	FY2013	増減 Change
売上高	Sales			
ガラス	Glass	1,390	1,674	+284
電子	Electronics	831	891	+61
化学品	Chemicals/Other	652	716	+64
セラミックス・その他	Ceramics/Other	230	224	-6
消去	Elimination	-123	-184	-60
全社計	Consolidated total	2,979	3,321	+342

1-2Q累計 (1-2Q Total)			
	FY2012	FY2013	増減 Change
	2,782	3,207	+425
	1,611	1,740	+129
	1,280	1,383	+103
	480	377	-103
	-320	-323	-2
	5,833	6,384	+552

		FY2012	FY2013	増減 Change
営業利益	Operating income			
ガラス	Glass	-17	-43	-26
電子	Electronics	202	183	-19
化学品	Chemicals	47	37	-10
セラミックス・その他	Ceramics/Other	6	4	-1
消去	Elimination	0	2	+1
全社計	Consolidated total	238	183	-55

	FY2012	FY2013	増減 Change
	-9	-106	-96
	381	376	-5
	100	72	-28
	9	2	-7
	-1	-3	-3
	480	341	-139

* The category "Other," used until the previous year, was renamed "Ceramics / Other" in 2013.

Quarterly Performance Comparison by Business Segment

億円 (100million yen)

売上高	Sales	1Q FY2013	2Q FY2013	増減 Change	% 増減 Change %
ガラス	Glass	1,534	1,674	+140	+9.1%
電子	Electronics	849	891	+42	+4.9%
化学品	Chemicals	667	716	+49	+7.4%
セラミックス・その他	Ceramics/Other	153	224	+70	+46.0%
消去	Elimination	-139	-184	-45	-
全社計	Consolidated total	3,064	3,321	+257	+8.4%

営業利益	Operating income	1Q FY2013	2Q FY2013	増減 Change	% 増減 Change %
ガラス	Glass	-62	-43	+19	-
電子	Electronics	193	183	-10	-5.4%
化学品	Chemicals	34	37	+3	+9.0%
セラミックス・その他	Ceramics/Other	-3	4	+7	-
消去	Elimination	-5	2	+6	-
全社計	Consolidated total	158	183	+25	+16.1%

* The category "Other," used until the previous year, was renamed "Ceramics / Other" in 2013.

YoY Performance Comparison by Geographic Segment

億円(100million yen)

		2Q		
売上高	Sales	FY2012	FY2013	増減 Change
日本・アジア	Japan & Asia	2,297	2,401	+105
アメリカ	Americas	220	285	+65
ヨーロッパ	Europe	561	743	+182
消去	Elimination	-98	-109	-11
全社計	Consolidated total	2,979	3,321	+342

1-2Q累計 (1-2Q Total)		
FY2012	FY2013	増減 Change
4,474	4,651	+178
428	547	+119
1,106	1,397	+291
-174	-211	-36
5,833	6,384	+552

		FY2012	FY2013	増減 Change
営業利益	Operating income			
日本・アジア	Japan & Asia	339	311	-28
アメリカ	Americas	-11	-19	-8
ヨーロッパ	Europe	-17	-35	-18
消去	Elimination	0	1	+1
地域共通費用	Cross-regional common expenses	-74	-76	-2
全社計	Consolidated total	238	183	-55

FY2012	FY2013	増減 Change
669	616	-52
-19	-36	-16
-21	-84	-63
-1	-2	-0
-147	-154	-7
480	341	-139

Quarterly Performance Comparison by Geographic Segment

億円(100million yen)

売上高	Sales	1Q FY2013	2Q FY2013	増減 Change	% 増減 Change %
日本・アジア	Japan & Asia	2,250	2,401	+152	+6.7%
アメリカ	Americas	262	285	+23	+8.6%
ヨーロッパ	Europe	653	743	+90	+13.8%
消去	Elimination	-102	-109	-7	-
全社計	Consolidated total	3,064	3,321	+257	+8.4%

営業利益	Operating income	1Q FY2013	2Q FY2013	増減 Change	% 増減 Change %
日本・アジア	Japan & Asia	305	311	+6	+2.0%
アメリカ	Americas	-16	-19	-3	-
ヨーロッパ	Europe	-50	-35	+15	-
消去	Elimination	-3	1	+5	-
地域共通費用	Cross-regional common expenses	-78	-76	+3	-
全社計	Consolidated total	158	183	+25	+16.1%

The Impact of FOREX and Change in the Scope of Consolidation (Compared with 1-2Q FY2012)

億円(100million yen)

区分 Segment	全社計*		ガラス		電子		化学品	
	Consolidated total		Glass		Electronics		Chemicals	
	売上高	営業利益	売上高	営業利益	売上高	営業利益	売上高	営業利益
	Sales	Operating income	Sales	Operating income	Sales	Operating Income	Sales	Operating income
1-2Q FY2013	6,384	341	3,207	-106	1,740	376	1,383	72
前年同期比 Change vs. 1-2Q FY2012	+552	-139	+425	-96	+129	-5	+103	-28
[以下影響を除く前年同期比] Change like-for-like vs. 1-2Q FY2012	-222	-119	-143	-71	+64	-2	-30	-36
為替換算の影響 Impact of FOREX	+606	-1	+436	-10	+59	+2	+105	+6
連結範囲変更の影響 Impact of Change in the Scope of Consolidation	+168	-19	+132	-16	+7	-5	+28	+1

* The sum of the segment amounts may not equal the amount of consolidated total, because it includes the amount of Other Segment and elimination.

Outlook for FY2013

FY2013 Forecast

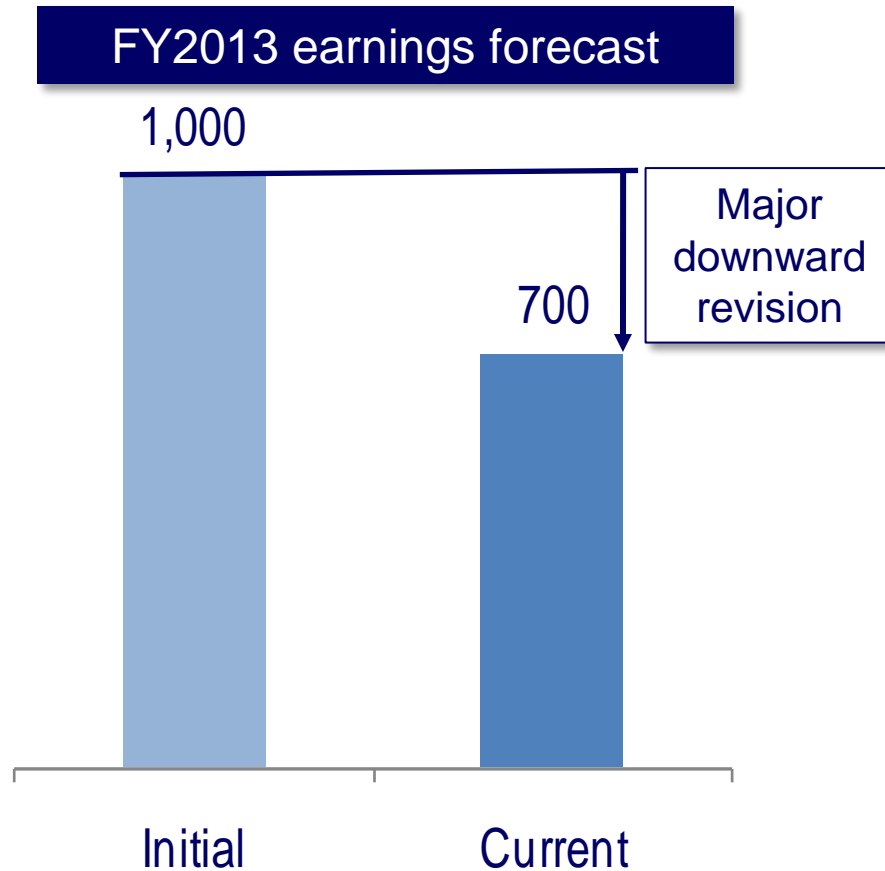
		FY2012	FY2013 見通し FY2013 Forecast			
		通期 Full-Year	2月7日 Feb 7	7月31日 July 31	対前年比 vs. FY2012	対前年比% vs. FY2012 %
売上高	Net sales	11,900	13,000	13,500	+1,600	+13.4%
営業利益	Operating income	929	1,000	700	-229	-24.7%
経常利益	Ordinary income	866	900	650	-216	-24.9%
当期純利益	Net income	438	500	100	-338	-77.2%
売上高営業利益率	Operating profit margin	7.8%	7.7%	5.2%		
ROE* ¹	Return on equity	5.0%	5.3%	1.1%		
為替レート(期中平均) FOREX Average	JPY/USD	79.82	90.0	100.0		*2
	JPY/EUR	102.63	120.0	130.0		*2
原油	Crude Oil \$/BBL (Dubai)	109.1	110.0	110.0		*2
一株当たり配当金	Dividend (Yen/Share)	26	26	18		

* Return on Equity = Net Income / (Shareholders' Equity (average) + Accumulated other comprehensive income (average))
ROE of FY2013 Forecast is calculated by using the Shareholders' equity, etc. as of Dec.31, 2012.

*2 Assumption for FY2013

Reasons for the Revision to Earnings Forecast

- Main factors are architectural glass in Europe and displays -



Unexpected circumstances

Architectural glass business in Europe: the business environment has become far more challenging than initially expected.

Display business: Increased costs due to the considerable depreciation of the yen.

Architectural Glass Business in Europe (1)

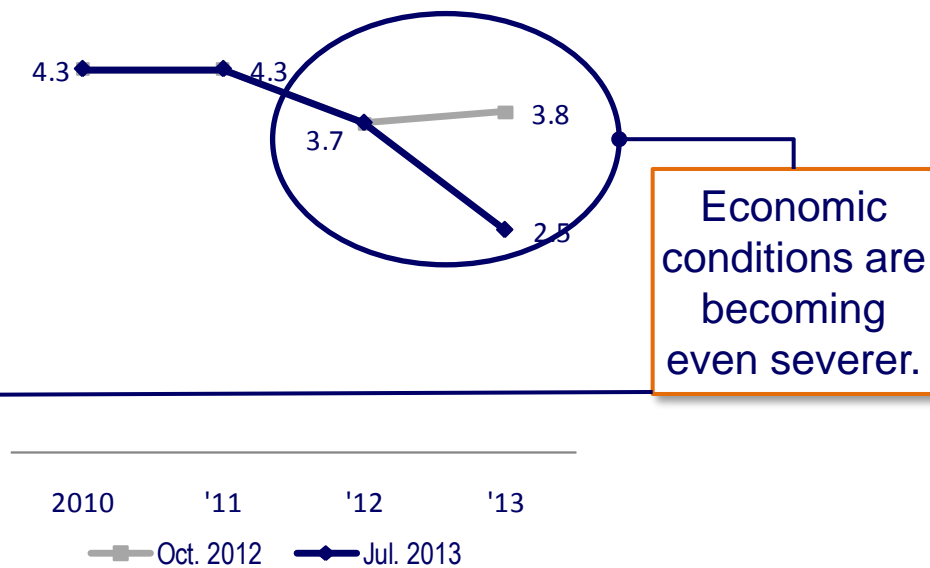
EU GDP growth projections

(%)



Russia's GDP growth projections

(%)

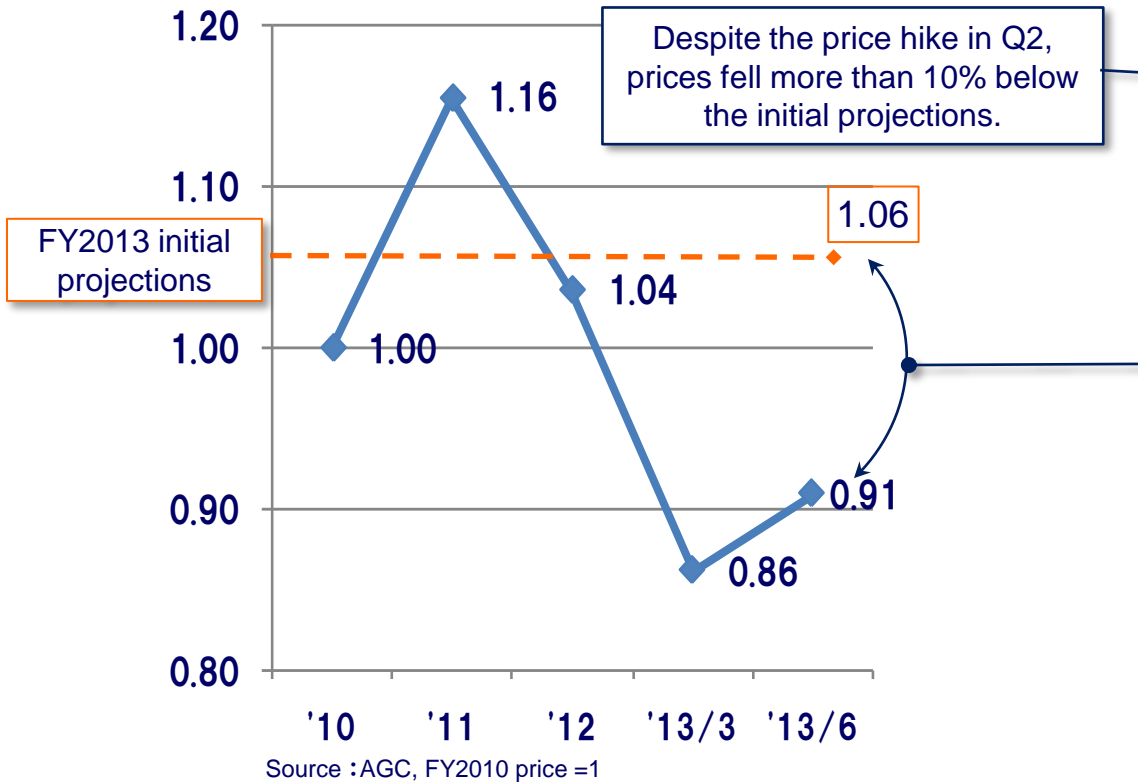


Weak demand causing little improvement in supply & demand

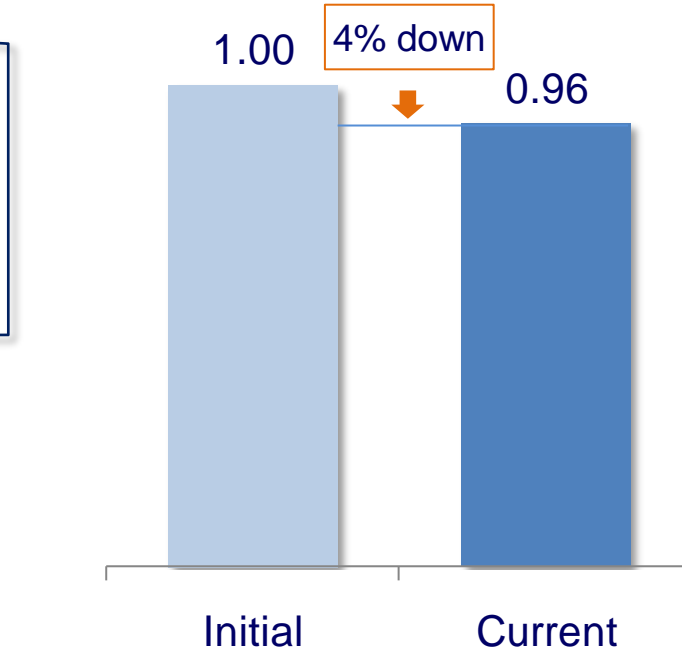
Architectural Glass Business in Europe (2)

- Both prices and volume fell below the expectation -

Clear float prices in Europe



Clear float shipment volume in Europe (2013 projections)



Source :AGC,, FY2013 initial projections =1

Further cost reduction is required to overcome this difficult situation.

Business Outlook for FY2013 (1)

[Glass]

● Architectural Glass

Japan/Asia : Shipments will remain strong.

Americas : Shipments will recover moderately.

Europe : Although shipments will remain weak, the supply & demand balance is expected to improve, leading to price recovery.

● Automotive Glass

Shipments will increase driven by strong demand in fast-growing markets.

● Glass for Solar Power Systems

Shipments will be bearish due to the continued tough competitive environment.

Business Outlook for FY2013 (2)

[Electronics]

- Shipments of TFT-LCD glass substrates and specialty glass for display applications are expected to be strong for full year.
- Shipments of electronic materials will make a gradual recovery and be favorable for full year although short-term demand may fluctuate.

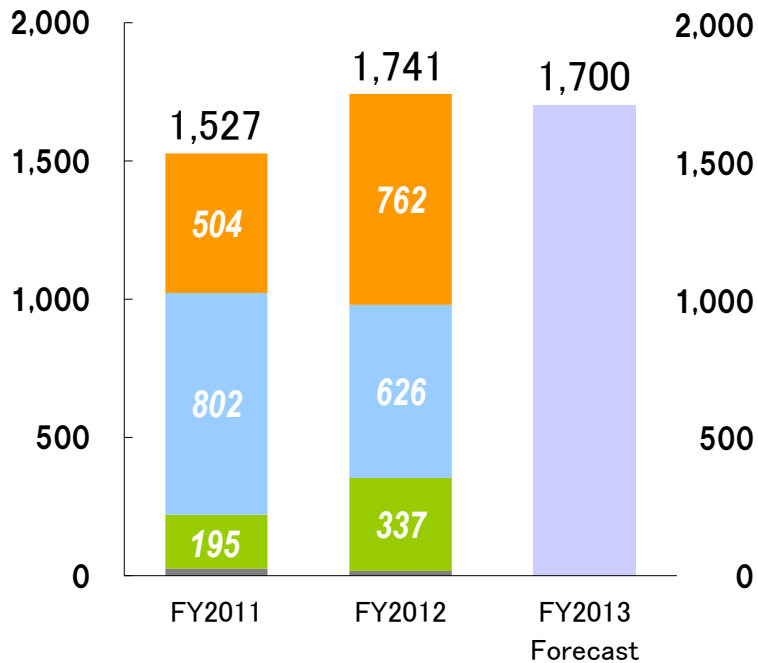
[Chemicals]

- Shipments of chlor-alkali products will remain strong.
- Shipments of fluorochemicals related products will likely recover.

CAPEX / Depreciation / R&D

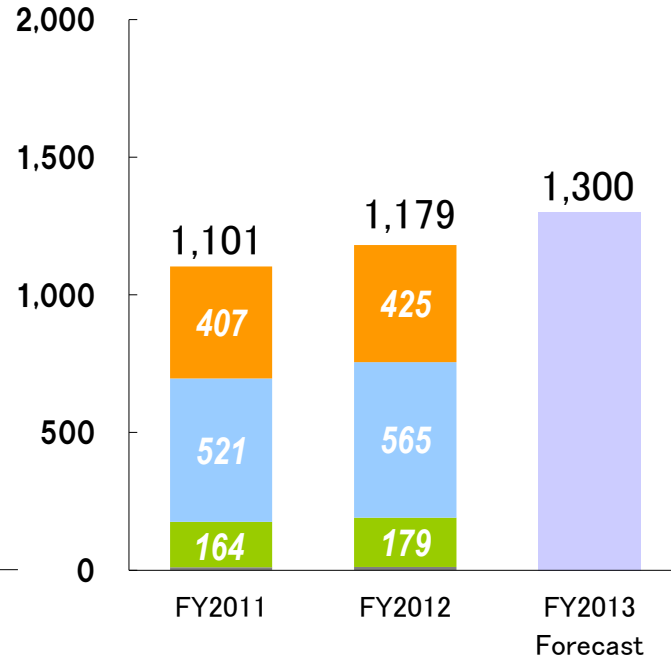
億円(100million yen)

設備投資* CAPEX*

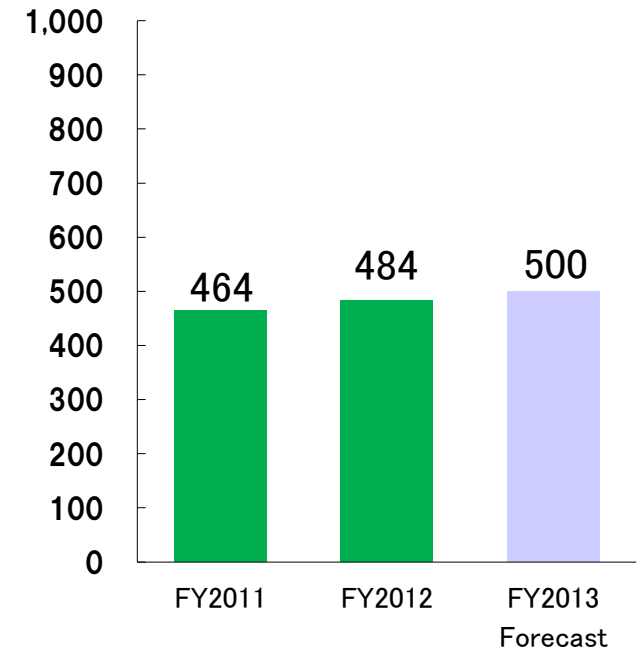


* Actual results include M&As.

減価償却費 Depreciation



研究開発費 R&D



■ ガラス
Glass

■ 電子
Electronics

■ 化学品
Chemicals

■ セラミックス・その他
Ceramics/Other

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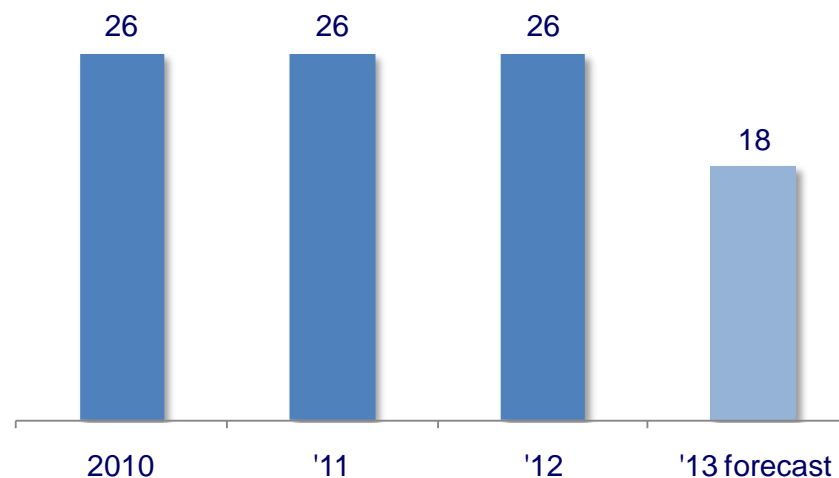
Revision to the Dividend Forecast

Revision to FY2013 Dividend Forecast

FY2013 dividend forecast

	Initial forecast		New forecast
1 st half	13 yen	➤	13 yen
2 nd half	13 yen		5 yen
Full year	26 yen		18 yen

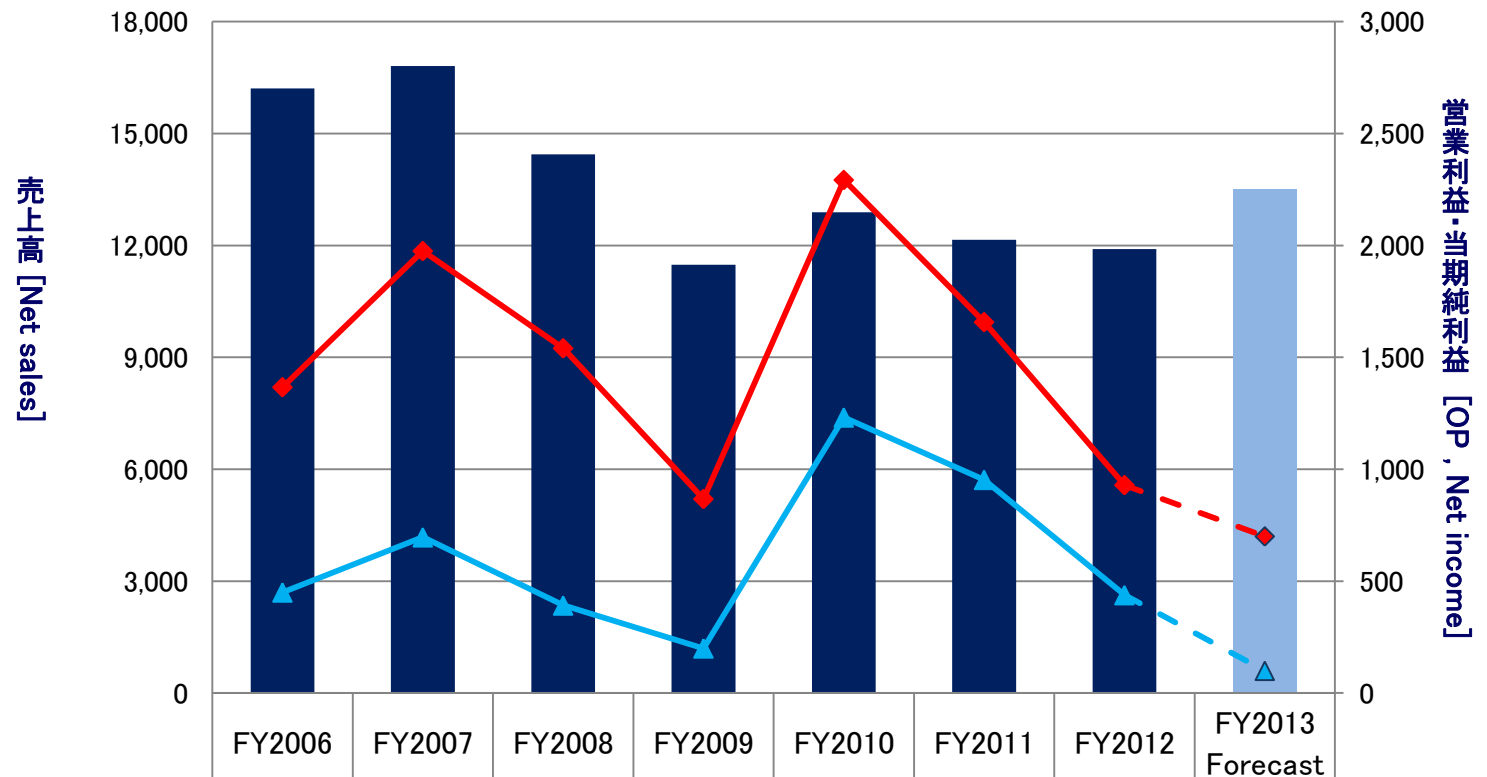
Dividend amount



Appendix

Changes in the Financial Results

億円(100million yen)



■ 売上高	Net sales	16,205	16,812	14,443	11,482	12,889	12,147	11,900	13,500
◆ 営業利益	Operating income	1,366	1,975	1,540	867	2,292	1,657	929	700
▲ 当期純利益	Net income	450	696	392	200	1,232	953	438	100
営業利益率	Operating income/Net sales	8.4%	11.7%	10.7%	7.5%	17.8%	13.6%	7.8%	5.2%
一株当たり配当金	Cash dividends per share (yen)	¥16	¥20	¥24	¥16	¥26	¥26	¥26	¥18

Financial Index

			06/12	07/12	08/12	09/12	10/12	11/12	12/12
自己資本当期純利益率(ROE) ^{*1}	Return on equity	%	5.1%	7.5%	4.7%	2.7%	15.8%	11.8%	5.0%
総資産営業利益率(ROA) ^{*2}	Return on assets	%	6.5%	9.3%	7.8%	4.8%	12.9%	9.6%	5.2%
自己資本比率	Equity ratio	%	42%	45%	40%	42%	46%	48%	50%
D/E(有利子負債・純資産比率)	Debt/Equity ratio	倍 times	0.58	0.52	0.77	0.74	0.60	0.57	0.54
営業CF/有利子負債	CF from Operating Activities/Interest-bearing debt	倍 times	0.30	0.46	0.34	0.30	0.56	0.31	0.31
一株当たり当期純利益(EPS)	Earnings per share	円 Yen	38.37	59.35	33.53	17.12	105.52	81.90	37.88
EBITDA ^{*3}	EBITDA	億円 100mil Yen	1,809	2,555	2,199	1,873	3,084	2,594	1,928

*1 Return on Equity = Net Income / (Shareholders' Equity (average) + Accumulated other comprehensive income (average))

*2 Return on assets = Operating income / Total assets (average)

*3 Earnings before interest, tax, depreciation and amortization(EBITDA) = Net Income (Loss) Before Taxes + Depreciation + Interest expenses

為替レート Exchange rates		FY2012				FY2013				
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	
円/ドル	JPY/USD	期中平均	Average	79.28	80.20	78.62	81.17	92.42	98.76	100.0 ^{*4}
		期末	At quarter end	82.19	79.31	77.60	86.58	94.05	98.59	
円/ユーロ	JPY/EUR	期中平均	Average	103.99	102.91	98.36	105.25	122.04	128.95	130.0 ^{*4}
		期末	At quarter end	109.80	98.74	100.24	114.71	120.73	128.53	

*4 Assumption for FY2013

Major Press Releases in FY2013

Date	Summary
February 7	AGC to voluntarily adopt International Financial Reporting Standards (IFRS)
February 21	AGC to set up a new chemical strengthening facility for large-sized Dragontrail™ in Japan
March 11	AGC invests in Triton Microtechnologies that owns cutting-edge via-fill technology
April 23	AGC to build a mega-solar power station in Ako, Hyogo prefecture
May 9	AGC to establish regional headquarters in Singapore
May 14	AGC's new AN Wizus™ glass substrate for high resolution displays achieves world's lowest level of thermal shrinkage
May 20	AGC to market self-adhesive glass for optical bonding that produces more vivid and clear display devices
June 6	AGC to provide world's first glass roofs for player benches at FIFA Confederations Cup Brazil 2013
June 6	AGC's proven high performance Fluon®ETFE Film used in world class stadium in Brazil

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