

Financial Results Summary for the Three Months ended March 31, 2014

FY2014 First Quarter

(100 million yen)

	4Q.FY2013	1Q.FY2014	Change% vs 4Q.FY2013	1Q.FY2013	Change% vs 1Q.FY2013
Net sales	3,481	3,291	-5.5%	3,064	+7.4%
Glass	1,781	1,760	-1.2%	1,534	+14.8%
Electronics	848	727	-14.3%	849	-14.4%
Chemicals	800	763	-4.7%	666	+14.4%
Ceramics/Other	215	155	-27.9%	153	+1.5%
Elimination	-163	-114	-	-139	-
Operating profit	202	128	-36.5%	178	-27.8%
Glass	-33	-20	-	-53	-
Electronics	170	102	-40.1%	201	-49.4%
Chemicals	57	51	-11.8%	38	+34.5%
Ceramics/Other	5	-6	-	-3	-
Elimination	2	2	-	-5	-
Profit before tax	68	135	+97.8%	150	-10.4%
Profit for the period attributable to owners of the parent	-35	72	-	86	-16.7%
Earnings per share (Yen)	-3.00	6.23	-	7.48	-16.7%

* Results for 4Q FY2013 are non-audited.

FY2014 Full-Year Forecast (IFRS)

(100 million yen)

	FY2013 (Jan. 1 through Dec. 31, 2013)	FY2014e (Jan. 1 through Dec. 31, 2014)
Net sales	13,200	14,000
Operating profit	799	750
Profit before tax	444	400
Profit for the year attributable to owners of the parent	161	200
Cash dividends per share (Yen)	18	18

Major BS Account Headings and Indices

(100 million yen)

	FY2013 (as of Dec. 31, 2013)	1Q.FY2014 (as of Mar. 31, 2014)	Change%
Interest-bearing debts	5,750	5,455	-5.1%
Equity	11,451	10,939	-4.5%
D/E ratio	0.50	0.50	-

CAPEX / Depreciation & Amortization / R&D: Actual and Forecast

(100 million yen)

	1Q.FY2013	1Q.FY2014	Change%	FY2013	FY2014e	Change%
CAPEX	385	235	-39.0%	1,385	1,400	+1.1%
Depreciation & Amortization	331	341	+3.0%	1,358	1,400	+3.1%
R&D	116	115	-0.8%	469	450	-4.1%

Exchange rates, Crude Oil Price: Actual and Forecast

		FY2013				FY2014				
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	
JPY/USD	Average	92.42	98.76	98.95	100.46	102.78	110.0*			
	At term	94.05	98.59	97.75	105.39	102.92				
JPY/EUR	Average	122.04	128.95	131.05	136.69	140.79	150.0*			
	At term	120.73	128.53	131.87	145.05	141.65				
Dubai Crude Oil (\$/BBL)		\$108.2	\$100.8	\$106.3	\$106.8	\$104.4	\$100.0*			

*Assumption for FY2014